

HATCHERY EVALUATION REPORT

Pahsimeroi Hatchery - Summer Chinook

September 1996

Integrated Hatchery Operations Team (IHOT)

HATCHERY EVALUATION REPORT

Pahsimeroi Hatchery - Summer Chinook

An Independent Audit Based on Integrated Hatchery Operations Team (IHOT) Performance Measures

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Executive Summary

This report presents the findings of the independent audit of the Pahsimeroi Hatchery - Summer Chinook program. The hatchery is located on the Pahsimeroi River near Ellis, Idaho. The hatchery is used for adult collection and spawning of summer steelhead and the adult collection, spawning, incubation, rearing, and release of summer chinook.

The audit was conducted in 1996-1997 as part of a 2-year effort that will include 67 hatcheries and satellite facilities located on the Columbia and Snake River system in Idaho, Oregon, and Washington. The hatchery operating agencies include the U.S Fish and Wildlife Service, Idaho Department of Fish and Game, Oregon Department of Fish and Wildlife, and Washington Department of Fish and Wildlife.

Background

The audit is being conducted as a requirement of the Northwest Power Planning Council (NPPC) Strategy for Salmon and the Columbia River Basin Fish and Wildlife Program. Under the audit, the hatcheries are evaluated against policies and related performance measures developed by the Integrated Hatchery Operations Team (IHOT). IHOT is a multi-agency group established by the NPPC to direct the development of new basinwide standards for managing and operating fish hatcheries. The Bonneville Power Administration (BPA) contracted with Montgomery Watson to act as an independent contractor for the audit.

IHOT has established five basic policies that cover: (1) hatchery coordination, (2) hatchery performance standards, (3) fish health, (4) ecological interaction, and (5) genetics. The audit focuses on all these policies, with the exception of hatchery coordination. These policies are set forth in *Policies and Procedures for Columbia Basin Anadromous Salmonid Hatcheries (IHOT 1995)*. That document is the source for the performance measures that are the basis of this audit.

The Audit Process

The audit was based on the facility management's response to a 109-page questionnaire. This audit form was completed through a five-step process in which:

- Information was obtained from headquarters.
- The hatchery manager was asked to fill out and return the audit form.
- A 1-2 day site audit visit was conducted to inspect facilities, review hatchery records, discuss audit form responses, and develop remedial action plans.
- A compliance report was developed to document the compliance status of each performance measure. This report was then shared with the hatchery manager and IHOT representative.
- This hatchery evaluation report was written to document compliance with IHOT performance measures and develop cost estimates for remedial actions when needed.

Pahsimeroi Hatchery - Summer Chinook Results

The Pahsimeroi facility includes three ponds for adult holding, four concrete raceways and incubation facilities. The satellite facility has two earthen rearing ponds. The hatchery is funded by Idaho Power as mitigation for fishery losses caused by construction of hydroelectric dams on the Snake River in Hells Canyon.

The Pahsimeroi Hatchery - Summer Chinook program was in general compliance with most of the performance measures. In the area of program objectives, the hatchery was not meeting its adult return goal and needed to better document its adult contribution. The audit found that the hatchery was not in compliance with the temperature criteria, rearing density (full program), water quality monitoring criteria, alarm facilities, predation control criteria, which are all facilities requirements. In the compliance area for fish health policy, the hatchery was not using foot baths in the incubation area. The hatchery did not have a Genetics Monitoring and Evaluation Program in place.

The specific areas in which the Pahsimeroi Hatchery - Summer Chinook program requires remedial actions based on the IHOT performance measures are listed below. These remedial actions are listed in alphabetical order without intent of ranking or otherwise assigning priority:

- Conduct fishery contribution studies
- Construct 4 more raceways (needed for full program)
- Construct bird netting and fence for upper pond
- Construct new release pipe that runs directly to the river
- Develop 4 cfs additional groundwater supply for incubation, early rearing, and fry
- Develop annual training schedule
- Develop genetics monitoring and evaluation plan
- Develop smoltification goal and monitoring program
- Develop specific incubation and rearing standards for IHOT Operations Plan
- Document adult contribution
- Fence settling ponds and construct new release pipe
- Follow IHOT alarm protocols when new system is operational
- Follow IHOT protocols for disinfection of exterior and interior of transport vehicles
- Follow IHOT protocols for equipment and rain gear disinfection prior to its use in the hatchery

- Install and use foot baths
- Install flow and security alarm system with logging capability
- Install freezer at hatchery (needed for full program)
- Monitor DO and TGP
- Monitor O₂ concentration during transport
- Perform IHOT QA/QC feed tests
- Reduce temperature in bulk storage facilities
- Review feed protocols with respect to how bags of feed are open
- Review IHOT temperature criteria for transport
- Run analysis for alkalinity and hardness
- Run analysis for contaminants
- Run analysis for missing chemistry parameters
- Run analysis for nitrite
- Run analysis for turbidity

Non-compliance issues resulting from items beyond human control or Performance Measures not relevant to this hatchery (Type 1 in Table 3, Section 4 of this report) were not listed above.

Facility Description

Name: Pahsimeroi Hatchery

Stock/Species: Summer Chinook

Summer Steelhead

Operating Agency: Idaho Department of Fish and Game

Funding Agency: Idaho Power Corporation

Location: Located on the Pahsimeroi River near Ellis, Idaho. The hatchery is divided into two locations with the lower facility 1 mile upstream and the upper facility 7 miles upstream from the river mouth.

Address:

Idaho Department of Fish and Game

Pahsimeroi Hatchery

Box 85

Ellis, ID 83235

Hatchery Manager: Mr. Gary Bertellotti

Phone: (208) 876-4475

Fax:

Purpose: The hatchery began operation in 1969. It is funded by Idaho Power as mitigation for fishery losses caused by construction of hydroelectric dams on the Snake River in Hells Canyon. The goal of the hatchery is

	to relocate steelhead and chinook salmon runs from the Snake river (which was blocked by Hells Canyon, Oxbow, and Brownlee dams) to the Salmon River drainage.
Production Goal:	Summer Chinook
	Produce 1 million smolts for release into Pahsimeroi River and Salmon River drainage
	Provide surplus eggs to other hatchery programs in the state.
	Summer Steelhead
	Provide green and eyed eggs to Niagara, Magic Valley, and Hagerman hatcheries
Water Supply:	The main hatchery receives its water (17,953 gpm) directly from the Pahsimeroi River by both gravity and pumped supplies. It also receives a small flow (225 gpm) from a series of small nearby springs.
Facilities:	The hatchery is divided into two locations with the lower facility 1 mile upstream and the upper facility 7 miles upstream from the river mouth.
Adult Holding:	1 concrete trap pond - 5,000 cf each at the lower facility
	3 concrete adult holding ponds - 5,625 cf each at the lower facility
Incubation:	20 double stack vertical tray incubators (320 trays) at the lower facility
Early Rearing:	4 concrete raceways - 1000 cf each at the lower facility
Rearing Ponds:	2 earthen rearing ponds - 55,000 cf each located at the upper facility

Compliance Status

The hatchery audits are based on compliance with written IHOT performance measures. These performance measures are documented in *Policies and Procedures for Columbia Basin Anadromous Salmonid Hatcheries* (referred to as *IHOT 1995* in this report).

The purpose of the performance measures is to implement new basinwide policies that provide regional guidelines for operating anadromous hatcheries in the Columbia Basin.

The audit focuses on performance measures for IHOT policies that cover (1) hatchery performance standards, (2) fish health, (3) ecological interaction, and (4) genetics. These performance measures are intended to guide hatchery operations once production is established. For that reason, the hatchery operations audit included broodstock collection, spawning, incubation of eggs, fish rearing and feeding, fish release, equipment maintenance and operations, and personnel training. Production priorities are beyond the scope of this audit.

Based on *IHOT 1995*, a detailed 109-page audit form was developed. The audit form divided the performance measures into six major sections along major program and technical criteria areas. Two additional sections (sections 1 and 8) include general information and expenditure information needed for this Hatchery Evaluation Report and blank forms for additional comments. The following is the basic structure of the IHOT audit form:

- | | |
|-----------|--|
| Section 1 | Performance Measures for General Information and Expenditure Information (PMs General 1-2) |
| Section 2 | Performance Measures for Program Objectives (PMs 1-4) |

Integrated Hatchery Operations Team (IHOT) 1995. *Policies and Procedures for Columbia Basin Anadromous Salmonid Hatcheries*, Bonneville Power Administration, Portland, Oregon.

Section 3	Performance Measures for Facility Requirements (PMs 5-15)
Section 4	Performance Measures for Hatchery Practices (PMs 16-25)
Section 5	Performance Measures for Fish Health Policy (PMs 26-34)
Section 6	Performance Measures for Ecological Interactions (PMs 35-38)
Section 7	Performance Measures for Genetics Policy (PMs 39-43)
Section 8	Blank Forms for Additional Comments

Several performance measures are repeated in various sections of the audit form. These performance measures overlap in *IHOT 1995* and were retained to allow individuals interested in specific portions of the audit (such as Genetics or Fish Health) to determine the compliance status of all performance measures for a given topic in one location. A repeated performance measure is indicated by shaded text.

The Hatchery Audit Process

The hatchery audit will be conducted over a 2-year period that concludes in 1997. At each hatchery, a five-step process was used to complete the overall hatchery audit. This process consisted of research and onsite visits. The site visit at the Pahsimeroi Hatchery was conducted on September 13, 1996.

The following is the five-step audit process:

1. Information was obtained from headquarters.
2. The hatchery manager was asked to fill out and return the **Audit Form**.
3. A 1-2 day site audit visit was conducted at each hatchery. During that visit an audit team inspected facilities, reviewed hatchery records, discussed audit form responses, and developed remedial action plans when appropriate.

4. During the site visit, the compliance status of each performance measure was discussed with the hatchery manager and IHOT representative. A portion of the Hatchery Evaluation Report was sent to the hatchery manager following the audit visit as a **Compliance Report**. That Compliance Report is Table 2 of this report.
5. Information from steps 1-4 was used to prepare a draft **Hatchery Evaluation Report**. This draft report was submitted to the operating agencies for review of the information used to determine compliance. Based on review and comments, a final Hatchery Evaluation Report was developed. The final report documents the compliance of a particular hatchery with the IHOT performance measures and presents cost estimates to correct any deficiencies.

Compliance Status of Pahsimeroi Hatchery - Summer Chinook

The following table includes information on life-stages that are held on this facility for some portion of their rearing cycle (Table 1). For multi-facility programs, summary cost and contribution data is presented at the facility where rearing occurs. For the compliance status relating to performance measures that do not occur at this hatchery, please refer to the Hatchery Evaluation Reports for the hatcheries and stocks listed in Table 1. A check mark (4) indicates that the specific life-stage is held at this facility.

This section documents the compliance status of the Pahsimeroi Hatchery - Summer Chinook program. Each performance measure is presented in a table taken from the audit form (Table 2). The compliance status is identified by the following categories:

- **N/A** (not applicable)
- **Yes** (in compliance)
- **?** (unknown; generally due to unavailability of information to determine compliance)
- **No** (not in compliance).

Remedial actions are suggested for performance measures not in compliance. These remedial actions are grouped into categories and listed in Section 4 of this report, where the cost of the required remedial actions is also presented.

Table 1 Summary Program Information for Pahsimeroi Hatchery - Summer Chinook

Component	Location of Adult Holding, Spawning, Incubation, and Rearing					
	Pahsimeroi Hatchery	Sawtooth Hatchery	Pahsimeroi Rearing Ponds ^(a)			
Adult Collection	4					
Adult Holding	4					
Spawning	4					
Fertilization	4					
Incubation	4					
green-to-eyed	4	4				
eyed-to-hatch	4	4				
Rearing	4					
fry	4	4				
fingerlings	4	4				
smolts			4			
Acclimation/release			4			

(a) located at the upper Pahsimeroi facility

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#1	Are the hatchery programs outlined in a subbasin management plan?		4			Columbia Basin System Planning Production Plan, IDFG's 5 Year Anadromous Manager Plan, and FERC agreement	
#2	Is the hatchery operating under a current hatchery operational plan? Is it understood by staff? Is it being followed?		4 4 4			IHOT Operations Plan	
#3	Is a hatchery monitoring and evaluation plan in place? Do you have a written monitoring and evaluation plan?		4			IDFG's 5 Year Anadromous Manager Plan	
#4a	Adult contribution to fisheries, spawning grounds, and hatchery				4	Review of records	Document adult contribution
#4b	Adult pre-spawning survival as compared with established goal		4			Review of records; in compliance 4 out of last 4 years	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
#4c	Egg-take as compared with established hatchery goal				4	Review of records; in compliance 0 out of last 5 years	Improve adult returns
#4d	Green-egg to eyed-egg survival as compared with established goal		4			Review of records; in compliance 5 out of last 5 years	
#4e	Eyed-egg to fry survival as compared with established goal				4	Review of records; in compliance 4 out of last 5 years	
#4f	Fry to smolt survival as compared with established goal				4	Review of records; In compliance 3 out of last 5 years	
#4g	Production as compared with established goal				4	Review of records; In compliance 0 out of last 5 years	Improve adult returns
#4h	Percent survival (smolt to adult) as compared with established goal				4	Review of records; In compliance 0 out of last 5 years	Improve adult returns
#4i	Number of eggs, fry, fingerlings, smolts, and/or adults to meet basinwide needs	4				Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#5a	Temperature						
	Does your water temperature meet the criteria for spawning?		4			Review of records/Discussion	
	Does your water temperature meet the criteria for incubation?		4			Review of records/Discussion	
	Does your water temperature meet the criteria for rearing?				4	Review of records/Discussion	Develop 4 cfs additional groundwater supply for incubation, early rearing, and fry
#5b	Dissolved gases						
	Is the oxygen level near saturation?			4		Review of records/Discussion	Monitor DO in both water supplies
	Is the dissolved nitrogen level less than saturation?			4		Review of records/Discussion	Monitor TPG in both water supplies
#5c	Chemistry						
	Ammonia (un-ionized)			4		No data	Run analysis for chemistry parameters
	Carbon Dioxide			4			
	Chlorine			4			
	pH			4			
	Copper			4			
	Hydrogen Sulfide			4			
	Iron			4			

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Zinc			4			
#5d	Turbidity						
	Does your turbidity meet the criteria?			4		No data	Run analysis for turbidity

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#5e	Alkalinity and hardness						
	Does your alkalinity and hardness meet the criteria?			4		No data	Run analysis for alkalinity and hardness
#5f	Nitrite						
	Does your nitrite meet the criteria?			4		No data	Run analysis for nitrite
#5g	Contaminants						
	Aldrin			4		No data	Run analysis for contaminants
	Endrin			4			
	Dieldrin			4			
	Heptachlor			4			
	Chlordane			4			
	Methoxychlor			4			
	Lindane			4			
	Malathion			4			
	Guthion			4			
#5h	Pathogens						
	What portions of the hatchery have disease-free water?						
	Adult holding				4	Inspection of facilities/Discussion	
	Incubation		4			Inspection of facilities/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Early rearing				4	Limited amount of water	Develop 4 cfs additional groundwater supply
	Rearing Others				4	Inspection of facilities/Discussion Inspection of facilities/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#6	Alarm Systems						
	Do the following areas have alarms?						
	Intake				4	Inspection of facilities/ Discussion	Install flow and security alarm systems with logging capability
	Large rearing ponds and adult holding ponds				4	Inspection of facilities/Discussion	
	Raceway headboxes and rearing ponds				4	Inspection of facilities/Discussion	
	Incubation facilities			4		Inspection of facilities/Discussion	
	Quarantine areas and facilities	4				Inspection of facilities/Discussion	
	Water treatment systems				4	Inspection of facilities/Discussion	
	Security				4	Inspection of facilities/Discussion	
	Are there outside systems and buzzers in on-site residences?		4			Discussion	Follow IHOT alarm protocols when new system is operational
	Are water flow alarms checked daily?				4	Review of records/Discussion	
	Are all other alarms checked weekly?	4				Discussion	
	Is there a log of alarms for emergencies, tests, and maintenance requirements?				4	Review of records/Discussion	
	Are telephone pagers used?				4	Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
#7	Adult collection and holding facilities						
	Do you meet the adult holding criteria?		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#8	Incubation facilities Type 1: <u>Vertical Stack Incubators</u> Do you have an adequate number of units for the overall program?		4			Inspection of facilities/Discussion	
#9	Rearing facilities Type 1: <u>Concrete Raceways</u> Do you have an adequate number of units for the overall program? Type 2: <u>Earthen Ponds</u> Do you have an adequate number of units for the overall program?		4		4	Inspection of facilities/Discussion Inspection of facilities/Discussion	Construct 4 more raceways (needed if at full program)
#10	Screening facilities Do you meet the approach velocity criteria? Are the fish screens regularly cleaned? Does the screen mesh meet screen opening criteria?		4			Inspection of facilities/Discussion Inspection of facilities/Discussion Inspection of facilities/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Are rearing containers double screened for fish that should not be released to adjacent water?	4				Not needed	
#11	Predator control facilities Are your predation control facilities effective?				4	Inspection of facilities/Discussion	Construct bird netting and fence for upper ponds

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#12	Food storage facilities and quality control						
	Does the storage of dry/semi-moist/moist foods (dry<12%; semi-moist 12-20%; moist >20% moisture) follow food manufacturer's recommendations?		4			Inspection of facilities/Discussion	
	Does a regional quality control officer oversee production procedures and monitor:						
	Verification by feed manufacturer that ingredients meet specifications?				4	Discussion	Perform IHOT QA/QC feed tests
	Ensure feed does not contain unwanted drugs or other additives?				4	Discussion	Perform IHOT QA/QC feed tests
	Analyze ingredients contained in the final food product to ensure that feed specifications have been met?				4	Discussion	Perform IHOT QA/QC feed tests
	Are the foods stored and handled according to the following criteria?						

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Moist pellets should not exceed 10 °F at point of delivery.	4				Discussion	
	Moist pellets should be removed from freezer just prior to feeding.	4				Discussion	
	Do not leave buckets of feed or feed containers outside exposed to light or heat.		4			Discussion	
	Open bags of feed should be fed within 1 to 2 days except when feeding small groups of fish.				4	Discussion	Review feed protocols with respect to how long bags of feed are open
							Install freezer at lower hatchery facility (needed if at full program)
	Automatic feeder hoppers and bulk storage facilities should be insulated against excessive temperatures (80 °F and above).				4	Insulated bulk feeds heat up above 80 °F	Reduce temperature in bulk storage facilities

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#13	Release facilities Do the release facilities ensure that fish are not subjected to adverse conditions?				4	Inspection of facilities/Discussion Release pipe runs through settling ponds	Construct new release pipe that runs directly to the river
#14	Pollution abatement facilities Do the pollution abatement facilities meet all federal and state regulations (or good engineering practice)? Are pollution abatement facilities operated correctly?				4 4	Inspection of facilities/Discussion Release of fish through ponds - disturbs solids Discussion. Not cleaned regularly	Fence settling ponds and construct new release pipe
#15	Transportation facilities Are the transport systems adequate to meet IHOT performance measures for transportation practices?		4			Inspection of facilities/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#16	Broodstock selection practices						
	Is the donor selection process document attached?	4				Existing program; does not apply	
	Was the donor selection outline followed in selecting the hatchery broodstock?	4				Existing program; does not apply	
	Go to PM #40 in Genetics Section						
#17	Spawning practices						
	Were the appropriate number of spawners, male/female ratios, and fertilization protocols used?				4	Review of records/Discussion	Improve adult returns
	Go to PM #42 in Genetics Section						
#18	Incubation practices						
	Are specific incubation standards listed in the hatchery operations plan?		4			Hatchery Operations Plan	Develop specific incubation standards for IHOT Operations Plan
	Are incubation practices written?		4			Review of records/Discussion	
	Incubation Type 1: <u>Vertical tray</u> (see PM #8) Do you meet the loading and flow criteria?		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#19	Rearing practices						
	Are specific rearing standards listed in the hatchery operations plan?		4			Hatchery Operations Plan	Develop specific rearing standards for IHOT Operations Plan
	Are rearing practices written?		4			Hatchery Operations Plan	
	Rearing Unit Type 1: Raceways (see PM #9)						
	Do you meet the density and DI criteria?				4	Review of records/Discussion	Construct 4 more raceways for full program
	Do you meet the Loading and FI criteria?		4			Review of records/Discussion	
	Rearing Unit Type 2: Earthen Ponds (see PM #9)						
#20	Smolt quality						
	Do you produce a high quality smolt?		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#21	Fish health management practices						
	Are the monthly hatchery monitoring visits being conducted? (PM #26)		4			Review of records/Discussion	
	Are the annual broodstock inspections being conducted? (PM #27)		4			Review of records/Discussion	
	Is there pathogen-free water and are the sanitation procedures being followed? (PM #28)				4	Review of records/Discussion	Install and use foot baths
	Are the following water quality parameters within criteria? (PM #5a-5h)						
	Water temperature				4	Review of records/Discussion	Develop additional 4 cfs of groundwater.
	Dissolved gases			4		Review of records/Discussion	See PM #4a
	Chemistry			4		Review of records/Discussion	Run analysis
	Turbidity			4		Review of records/Discussion	Run analysis
	Alkalinity and hardness			4		Review of records/Discussion	Run analysis
	Nitrite			4		Review of records/Discussion	Run analysis
	Contaminants			4		Review of records/Discussion	Run analysis
	Are rearing standards being followed? (PM #19)				4	Review of records/Discussion	Construct 4 more raceways for full program

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Are egg and fish transfer/release requirements met? (PM #31)		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#22a	Does hatchery performance meet requirements outlined in the regional hatchery policies and in subbasin and hatchery plans for the following areas?						
#22a1	Percent smoltification Do you measure percent smoltification? Did you meet the smoltification criteria?			4	4	Discussion Discussion	Develop smoltification goal and monitoring program
#22a2	Rearing density (prior to release) Did you meet the rearing density criteria just prior to release?		4			Review of records/Discussion	
#22a3	Disease condition (at release) Did you meet all disease regulations just prior to release?		4			Review of records/Discussion	
#22a4	Number (at release) Did you meet the release number goal?				4	Review of records/Discussion	Improve adult returns
#22a5	Size at release Did you meet the size goal?		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
#22a6	Dates of release						
	Did you meet the release date goal?		4			Review of records/Discussion	
#22a7	Location of release						
	Did you release the fish at the specified location?		4			Review of records/Discussion	
#22b	Are fish reared in the subbasin or acclimated in the subbasin?						
	Are the fish reared in the subbasin?		4			Discussion	
	Are the fish acclimated in the subbasin?		4			Discussion	
#22c	Is the release strategy appropriate for the program?		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#23	Transportation facilities						
	Do transportation equipment and personnel receive disinfection before and after use?		4			Discussion	
	Is the fish tank interior disinfected using a solution of 200 ppm active chlorine for 30 minutes minimum or formaldehyde gas generation method (relative humidity of 60% for 2 hrs)?		4			Discussion	
	Is the exterior of the fish transport vehicle disinfected using high pressure steam (115-130°C), high temperature acid, or with 200 ppm chlorine for 30 minutes?				4	Discussion	Follow IHOT protocols for disinfection of exterior and interior of transport vehicle
	Is the fish transport vehicle (cab) disinfected using 600 ppm quaternary ammonia compounds (1.5 ml of 50% stock solution/liter water)?				4	Discussion	
	Is other equipment disinfected including fish pumps, nets, egg sorters, waders, boots, rain gear, hoses and other equipment using one of the following solutions?		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	200 ppm chlorine for 30 minutes 600 ppm quaternary ammonia compound for 30 minutes 200 ppm iodophor solution for 10 minutes		4			Discussion	
	Do personnel wear protective garments when handling fish eggs or cultural water?		4			Discussion	
	Do the fish transport truck/chassis and tank/unit receive an inspection and service prior to the release season?		4			Discussion	
	Is a daily service inspection completed before starting up and leaving for the day?		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#23 (cont)	Transportation facilities						
	Does the fish transport unit receive an inspection prior to loading?		4			Discussion	
	Does a pre-loading inspection covering tank water level, pumps or aerators, oxygen injection system settings, displacement gauge, and truck loading/hauling density tables checked and reviewed occur prior to loading fish in the transport unit?		4			Discussion	
	Do hauling criteria include checking the fish 45 minutes to 1 hour after loading?	4				Trip less than 1 hour	
	When fish are active and systems are functioning properly, is the oxygen concentration reduced and maintained at approximately 8 ppm?			4		Do not monitor	Monitor O ₂ concentration during transport
	Is water temperature in the transportation unit maintained within the 42-48 °F range?				4	Discussion	Review IHOT temperature criteria for transport

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Do fish releasing procedures include the following criteria?						
	Releasing the fish at the correct release site or into the correct water body.		4			Discussion	
	Tempering or the difference between the liberation tank and the target water body should not exceed 10°F.		4			Discussion	
	The liberation hose should be angled so that fish gently hit the water. Using a tripod is a method of ensuring the hose will stay at the proper angle.		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#24	Evaluation practices						
	Has the hatchery conducted fishery contribution studies to:						
	Determine the requirements for evaluating and improving management programs?				4	Discussion	Conduct fishery contribution studies
	Develop guidelines that define the geographical area and identify component stocks (hatchery and/or wild) that comprise the management unit?				4	Discussion	
	Develop guidelines that define if the proper stocks of fish are currently being used?				4	Discussion	
	Determine which management units contribute to a specific fishery and the time periods of those contributions?				4	Discussion	
	Determine the relative contributions of the various management units to a specific fishery over the different time periods?				4	Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#25	Training practices						
	Does the hatchery have a training schedule for its staff?				4	Review of records/Discussion	Develop annual training schedule
	Does each staff member have a personal training plan approved by a supervisor and reviewed annually?		4			Review of records/Discussion	
	Does the hatchery routinely exchange training details between other hatcheries and agencies?		4			Review of records/Discussion	
	Does the hatchery encourage and reward off-duty training of staff?		4			Review of records/Discussion	
	Does the hatchery conduct monthly staff meetings?		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#26	Are monthly hatchery monitoring visits being conducted by a qualified fish health specialist as described below?						
	Conduct visit at least monthly		4			Review of records/Discussion	
	Monitoring conducted by qualified fish health specialist		4			Review of records/Discussion	
	Examine a representative sample of healthy and moribund fish from each lot.		4			Review of records/Discussion	
	Review fish culture practices with hatchery manager.		4			Review of records/Discussion	
	Report finding and results of necropsies on standard form.		4			Review of records/Discussion	
	Recommend appropriate drug or chemical treatment.		4			Review of records/Discussion	
	Summarize fish health status or stock prior to release or transfer to another facility.		4			Review of records/Discussion	
#27	Are all of the functions of the hatchery yearly monitoring visits being completed as described below?						

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Annually examine each broodstock for the presence of reportable viral pathogens.		4			Review of records/Discussion	
	Annually screen each salmon broodstock for the presence of <i>Renibacterium salmoninarum</i> .		4			Review of records/Discussion	
	Conduct inspection by or under the supervision of qualified fish health specialist.		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#28	Is the hatchery following accepted sanitation procedures?						
	Are there any sources of pathogen-free water, especially for incubation and early rearing?		4			Discussion	
	Are the hatchery sanitation procedures understood and being followed as described below?						
	Disinfect/water harden eggs in iodophor?		4			Inspection of facilities/ Discussion	
	Are foot baths containing disinfectant placed at the incubation facility's entrance and exit?				4	Inspection of facilities/ Discussion	Install and use foot baths
	Is equipment and rain gear utilized in broodstock handling or spawning sanitized prior to its use elsewhere in the hatchery?				4	Inspection of facilities/ Discussion	Follow IHOT protocols for equipment and rain gear disinfection prior to its use in the hatchery
	Is equipment used to collect dead fish sanitized prior its use in another pond and/or lot of fish?		4			Inspection of facilities/ Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Is equipment, including vehicles used to transfer fish between facilities, disinfected prior to use with any other fish lots or at any other location?		4			Inspection of facilities/ Discussion	
	Are rearing vessels sanitized after fish are removed and prior to introducing a new fish lot or stock?		4			Inspection of facilities/ Discussion	
	Are dead fish properly disposed of?		4			Inspection of facilities/ Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#29	Are water quality parameters being followed? Are the following water quality parameters within criteria? (PM #5a-5h)						
	Water temperature Dissolved gases Chemistry Turbidity Alkalinity and hardness Nitrite Contaminants Go to PM #21			4 4 4 4 4 4	4	Review of records/Discussion No data	Develop additional 4 cfs groundwater supply Run analysis Run analysis Run analysis Run analysis Run analysis Run analysis
#30	Are incubation and rearing standards being followed?						
	Are the incubation practices following the IHOT incubation criteria? (PM #18) Are the rearing practices following the IHOT criteria? (PM #19) Go to rearing practices PM #18-PM #19		4		4	Review of records/Discussion Review of records/Discussion	Need 4 more raceways for full program

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
#31	Are egg and fish transfer/release requirements met?		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#32	Is the hatchery's program outlined in a subbasin management plan? Go to subbasin plan PM #1		4			Columbia Basin System Planning Production Plan, IDFG's 5 Year Anadromous Manager Plan, and FERC agreement	
#33	Is the hatchery operating under a current hatchery operational plan? Go to operational plan PM #2		4			IHOT Operations Plan	
#34	Is a hatchery monitoring and evaluation plan in place? Go to hatchery monitoring and evaluation plan PM #3		4			IDFG's 5 Year Anadromous Manager Plan	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#35	Does the hatchery program meet requirements established in the regional hatchery policies and subbasin planning documents in the following areas: species, stock, broodstock collection location, broodstock numbers, broodstock collection strategy, and spawning and egg-take protocols?						
	Does the hatchery program meet the requirements for the following?						
	Species protocols (PM #4a)		4			Review of records/Discussion	
	Stock protocols (PM #4a)		4			Review of records/Discussion	
	Broodstock collection location protocols (PM #41)		4			Review of records/Discussion	
	Broodstock numbers protocols (PM #42)		4			Review of records/Discussion	
	Broodstock collection strategy protocols (PM #41)		4			Review of records/Discussion	
	Spawning protocols (PM #42)				4	Discussion; low returns impact protocols	See PM #42

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
	Egg-take protocols (PM #42)		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#36	Does the hatchery's performance meet requirements outlined in the regional hatchery policies and in subbasin and hatchery plans for the following areas: percent smoltification, rearing density, disease condition, and the number, size date(s), and location of release?						
	Percent smoltification (PM #22a1)				4	Review of records/Discussion	Develop smoltification goal and monitoring program
	Rearing density (PM #22a2)				4	Review of records/Discussion	Need 4 more raceways at full program
	Disease condition (PM #22a3)		4			Review of records/Discussion	
	Number at release (PM #22a4)				4	Review of records/Discussion	Improve adult returns
	Size at release (PM #22a5)		4			Review of records/Discussion	
	Date of release (PM #22a6)		4			Review of records/Discussion	
	Location of release (PM #22a7)		4			Review of records/Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
#37	Are fish reared in the subbasin or acclimated in the subbasin? See PM #22b		4			Discussion	
#38	Is the release strategy appropriate for the program? See PM #22c		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#39	For new programs, has a broodstock collection plan been developed?						
	Is the broodstock collection plan written?	4				Existing Program; does not apply	
	For a non-captive broodstock program:	4				Existing Program; does not apply	
	Was an unbiased, representative sample collected?						
	Was the recommended number of broodstock collected?	4				Existing Program; does not apply	
	For a captive broodstock program:						
	Were captive brood progeny excluded as donors for propagating the next generation of the captive broodstock program?	4				Existing Program; does not apply	
	Were full-sib crosses avoided?	4				Existing Program; does not apply	
	Is the broodstock collection plan understood and being followed by staff?	4				Existing Program; does not apply	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

		N/A	Yes	?	No		
#40	For a new program, was the donor selection outline followed in selecting the hatchery broodstock?						
	Is a donor selection plan written?	4				Existing Program; does not apply	
	Was the donor selection outline followed in selecting the broodstock?	4				Existing Program; does not apply	
	Was the target stock recommended in the donor selection process actually used?	4				Existing Program; does not apply	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#41	For existing programs, were the broodstock collection procedures followed?						
	Is the broodstock collection plan written?		4			Review broodstock collection plan	
	Does the broodstock collection plan follow the guideline:						
	Was an unbiased, representative sample collected?		4			Discussion	
	Was the recommended number of broodstock collected?				4	Discussion	Improve adult returns
	Were the broodstock collection procedures in hatchery operation plan understood and followed?		4			Discussion	
	Were the broodstock collection procedures in hatchery operation plan understood and followed?		4			Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#42	Was the appropriate number of spawners, male/female ratios, and fertilization protocols used?						
	Are the spawning protocols written?		4			Review	
	Are daily or weekly spawning logs available?		4			Review of records	
	Was the appropriate number of spawners used?				4	Discussion; low returns	Improve adult returns
	Did you attempt to spawn all collected broodstock and randomize mating with respect to age class, and other traits?		4			Discussion	
	Was the sex-ratio within the limits given in the performance standards?				4	Discussion	Improve adult returns
	Were the fertilization protocols followed?				4	Discussion	Improve adult returns
	If the hatchery needed to reduce the number of eggs retained, was this done by representative sampling of each male/female cross?	4				Discussion	

Table 2 Pahsimeroi Hatchery - Summer Chinook Compliance With Performance Measures

PM #	Description of Performance Measure	Compliance Status				Basis for Compliance or Non-Compliance	Remedial Action Needed for Compliance
		N/A	Yes	?	No		
#43	Is there a genetics monitoring and evaluation program in place?						
	Is a genetics monitoring and evaluation program available?				4	None supplied	Develop genetics monitoring and evaluation plan
	Does the plan address the following elements listed in IHOT:						
	Does the program have elements needed to meet evaluation goals 1-4?	4				Discussion	
	Has a qualified geneticist reviewed and endorsed the program (goal 5)?	4				Discussion	
	Will the program collect the data and maintain the records needed to evaluate compliance on an ongoing basis (goal 5)?	4				Discussion	
	Is the program understood and followed by staff?	4				Discussion	

Remedial Actions

Based on the compliance status for each performance measure, remedial actions were developed. The required remedial actions are organized into five categories. The types of categories range across a spectrum from those actions that are beyond human control, to those that require a change in agency policy or procedures, to those that involve a significant capital cost to put in place. The following are the five types of remedial actions identified under phase 1 of the audit:

The Five Types of Remedial Actions

Type	Description
1	Non-compliance issues resulting from items beyond human control or Performance Measures not relevant for this hatchery
2	Remedial actions requiring changes in agency policies or procedures
3	Remedial actions requiring changes in monitoring coverage or interval
4	Remedial actions requiring significant capital expenditures
5	Remedial actions that may require significant capital expenditures but are not clearly definable at this time

Remedial Actions at Pahsimeroi Hatchery - Summer Chinook

This section presents the corrective actions required to bring the Pahsimeroi Hatchery - Summer Chinook program into compliance with IHOT performance measures. The remedial actions suggested here are just that, suggestions developed by the Montgomery Watson Audit Team. For some non-compliance areas, other remedial actions could be proposed. The required remedial actions are cross-referenced to each IHOT performance measure that was not in compliance. Where appropriate, the costs associated with the remedial actions are also presented (Table 3).

The cost estimates presented in this section are based on professional experience from similar projects. In most cases, only a lump-sum figure is presented, and detailed take-off lists have not been prepared. The cost estimates are essentially order of magnitude estimates ($\pm 40\%$).

More importantly, the suggested remedial activities may also present several levels of action. Optional actions have been listed for several problems. These optional actions are desirable for either operational or safety considerations.

Table 3. Remedial Actions Required at Pahsimeroi Hatchery - Summer Chinook

Remedial Action Required	Cost	PMS ¹
Type 1 - Non-compliance issues resulting from items beyond human control or Performance Measures not relevant for this hatchery		
Improve adult returns	----	4c, 4g, 4h, 17, 22a4, 35, 36, 41, 42
Type 2 - Remedial actions requiring changes in agency policies or procedures		
Document adult contribution	----	4a
Follow IHOT alarm protocols when new system is operational	----	6
Perform IHOT QA/QC feed tests	----	12
Review feed protocols with respect to how bags of feed are open	----	12
Develop specific incubation and rearing standards for IHOT Operations	----	18, 19
Plan		
Install and use foot baths	----	21, 28
Develop smoltification goal and monitoring program	----	22a1
Follow IHOT protocols for disinfection of exterior and interior of	----	23
transport vehicles		
Monitor O ₂ concentration during transport	----	23
Review IHOT temperature criteria for transport	----	23
Conduct fishery contribution studies	----	24
Develop annual training schedule	----	25
Follow IHOT protocols for equipment and rain gear disinfection prior to	----	28
its use in the hatchery		
Develop genetics monitoring and evaluation plan	----	43

Remedial Action Required	Cost	PMS ²
Type 3 - Remedial actions requiring changes in monitoring coverage or interval		
Monitor DO and TGP	----	5b
Run analysis for missing chemistry parameters	----	5c
Run analysis for turbidity	----	5d
Run analysis for alkalinity and hardness	----	5e
Run analysis for nitrite	----	5f
Run analysis for contaminants		5g
Type 4 - Remedial actions requiring significant capital expenditures		
Install flow and security alarm system with logging capability	\$10,000-	6
	\$15,000	
Construct 4 more raceways (needed for full program)	\$180,000	9, 19
Construct bird netting and fence for upper pond	\$121,000	11
Install freezer at hatchery (needed for full program)	\$40,000-	12
	\$60,000	
Construct new release pipe that runs directly to the river	\$22,000	13
Fence settling ponds and construct new release pipe	\$52,000	14
Type 5 - Remedial actions that may require significant capital expenditures but are not clearly definable at this time		
Develop 4 cfs additional groundwater supply for incubation, early rearing, and fry	----	5a, 5h
Reduce temperature in bulk storage facilities	----	12

Hatchery Contribution to Fisheries, Spawning Grounds, and Hatcheries

This section presents the audit findings for the Pahsimeroi Hatchery - Summer Chinook program contribution of adult fish to fisheries, local fisheries, spawning grounds, and hatcheries. Data is reported by broodyear. A broodyear refers to the adult contribution from the eggs produced from a single group of spawning adults. For some species, this may include fish caught as 2-, 3-, 4-, 5-, and 6-year old fish. Because of the return distribution and data processing delays, the complete adult contribution for a given broodyear may not be available until 4 to 5 years after the fish have been released from the hatchery.

**Table 4. Adult Contribution to Fisheries, Spawning Grounds, and Hatcheries:
Pahsimeroi Hatchery - Summer Chinook**

Year	Fisheries	Spawning Grounds²	Hatchery²	Total Combined Contribution	Smolt to Adult Survival (percent)
	(Broodyear)	(Broodyear)	(Broodyear)	(Broodyear)	
1981					
1982					

Contribution within Idaho; no information from ocean catch or from Oregon and Washington.

Data obtained from Missing Production Groups Annual Report or from the Regional Mark Information System database.

Total combined adult contribution; presented when it is not possible to subdivide the contribution into fisheries, spawning grounds, and hatchery contributions.

1983		0	109		0.83
1984		0	37		0.64
1985		0	110		0.56
1986		100	245		0.75
1987		228	245		0.12
1988		260	578		0.10
1989		82	265		0.020
1990		149	321		0.022
1991		76	162		
1992		43	88		

Annual Operating Expenditures

The level and detail of annual operating expenditures varies widely depending on hatchery, operating agency, and funding source. When provided, expenditures were presented in terms of personnel costs, operating costs (power, feed, supplies), capital costs, indirect costs charged to the federal government, third-party costs, and other costs. These cost components were summed to determine a total hatchery annual cost. Based on discussion with the hatchery manager, the percent of total hatchery costs allocated to a given program was estimated. The total hatchery costs and the percent of hatchery costs allocated to a given program were used to compute the cost of a given program. Table 5 shows the annual operating expenses for the Pahsimeroi Hatchery - Summer Chinook program. For programs that occur at more than one facility (as shown on Table 1 in Section 3 of this report), the cost breakdown for the component(s) at each facility is presented in a separate table (Tables 5a).

Table 5. Annual Operating Expenses: Pahsimeroi Hatchery - Summer Chinook

Hatchery	1993	1994	1995
1. Summer Chinook	\$135,425	\$101,881	\$207,730
2.			
3.			
4.			
5.			
Total Program Costs	\$135,425	\$101,881	\$207,730

The total expenditures for the Pahsimeroi Hatchery are presented in Table 6 by program. The detailed breakdown of program expenditures at this hatchery is presented in separate tables (Tables 6a and 6b).

Table 6. Annual Operating Expenses - Pahsimeroi Hatchery

Program	1993	1994	1995
1. Summer Chinook	\$135,425	\$101,881	\$207,730
2. Summer Steelhead	\$90,283	\$237,722	\$89,027
3.			
4.			
5.			
Total Hatchery Costs	\$225,708	\$339,603	\$296,757

Table 5a. Annual Operating Expenses: Pahsimeroi Hatchery: Summer Chinook

Expenditure Occurring at Pahsimeroi Hatchery

Component	1993	1994	1995
Personnel Costs	\$94,512	\$91,290	\$101,300
Operational Costs	\$114,523	\$138,640	\$80,521
Capital Costs	0	0	0
Indirect Costs			
Lumped Hatchery Costs			
Lumped Third-Party Costs	\$16,673	\$109,673	\$114,936
Total Hatchery Costs	\$225,708	\$339,603	\$296,757
Source of Funds			
Idaho Power Corporation	100%	100%	100%
Program Production (lb)			
Total Production (lb)			
Program as Percent of Total	60%	30%	70%
Program Costs	\$135,425	\$101,881	\$207,730

When it was not possible to obtain a detailed cost breakdown from an agency or third party, the undivided costs were entered here.

Table 6a. Detailed Expenditures at Pahsimeroi Hatchery by Program

Summer Chinook

Component	1993	1994	1995
Personnel Costs	\$94,512	\$91,290	\$101,300
Operational Costs	\$114,523	\$138,640	\$80,521
Capital Costs	0	0	0
Indirect Costs			
Lumped Hatchery Costs			
Lumped Third-Party Costs	\$16,673	\$109,673	\$114,936
Total Hatchery Costs	\$225,708	\$339,603	\$296,757
Source of Funds			
Idaho Power Corporation	100%	100%	100%
Program Production (lb)			
Total Production (lb)			
Program as Percent of Total	60%	30%	70%
Program Costs	\$135,425	\$101,881	\$207,730

When it was not possible to obtain a detailed cost breakdown from an agency or third party, the undivided costs were entered here.

Table 6b. Detailed Expenditures at Pahsimeroi Hatchery by Program

Summer Steelhead

Component	1993	1994	1995
Personnel Costs	\$94,512	\$91,290	\$101,300
Operational Costs	\$114,523	\$138,640	\$80,521
Capital Costs	0	0	0
Indirect Costs			
Lumped Hatchery Costs			
Lumped Third-Party Costs	\$16,673	\$109,673	\$114,936
Total Hatchery Costs	\$225,708	\$339,603	\$296,757
Source of Funds			
Idaho Power Corporation	100%	100%	100%
Program Production (lb)			
Total Production (lb)			
Program as Percent of Total	30%	70%	30%
Program Costs	\$90,283	\$237,722	\$89,027

PMs are performance measures that were extracted from the IHOT 1995 report. The IHOT

When it was not possible to obtain a detailed cost breakdown from an agency or third party, the undivided costs were entered here.

performance measures are listed in Table 2 (Section 3 of this report) in numerical order.

PMs are performance measures that were extracted from the IHOT 1995 report. The IHOT performance measures are listed in Table 2 (Section 3 of this report) in numerical order.